

Additional Taxpayer Cost of 13 Additional Polling Places

Election Year	Number of Elections Per Year
2012	2
2014	3
2016	3
2018	3
2020	3
2022	1

15 Elections Expected Over the Next Ten Years

	Total Number	Election Day Pay	Training Class Pay	Price Per Machine	Price Per Polling Place	Total Pay Per Poll Worker Per Election	TOTAL ELECTION DAY EXPENSES PER ELECTION
Poll Workers	47	\$100.00	\$20.00	-	-	\$120.00	\$5,640.00
Officers	13	\$150.00	\$20.00	-	-	\$170.00	\$2,210.00
Machine Inspectors	2	-	-	\$30.00	-	\$900.00	\$900.00
Number of Voting Machines	30	-	-	\$969.00	-	\$29,070.00	\$29,070.00
Reasonable Rental Fees	13	-	-	-	\$50.00	-	\$650.00

Additional Expenses Per Election	\$38,470.00
Number of Upcoming Elections Expected	15

TOTAL ADDITIONAL TAXPAYER COST \$577,050.00